

YOUR DOLLARS AT WORK



With your support, CUPS empowers vulnerable Calgarians to achieve their goals, realize their potential, and brighter futures.

Calgarians facing complex barriers to their wellness come to CUPS to access multifaceted care from dedicated, compassionate teams of professionals. People accessing services at CUPS for the first time often face multiple challenges – including multiple physical and mental health conditions, employment and economic concerns, and more.

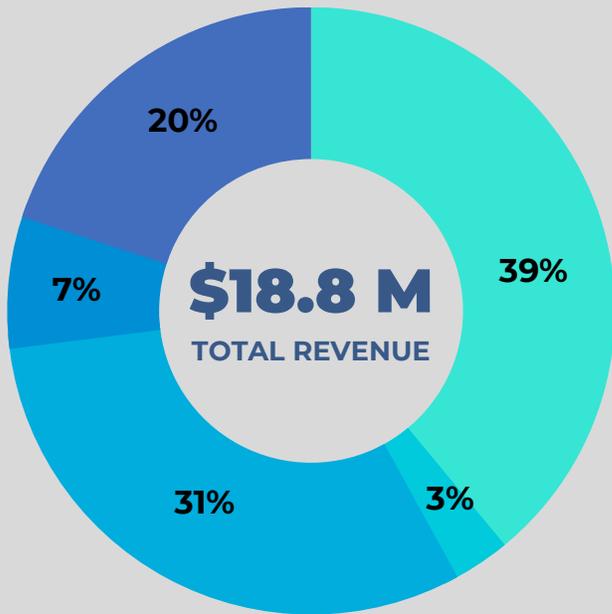
With the help of our community, CUPS delivered nearly 62,000 points of service to close to 8,000 clients in the last year. Primary and mental health care, housing and basic needs support, educational resources and parenting programs are just some of the ways we support people working toward their goals.

Our annual results of operations were total revenue of \$18.8 million and total expenses of \$18.3 million resulting in a excess revenue over expenses of \$0.5 million.

CUPS year-end fund balance is comprised of \$13.8 million in tangible capital assets, \$1.1 million in a long-term sustainability fund, and \$3.3 million in operating fund.

Our full audited financial statements are [available here](#).

FINANCIAL HIGHLIGHTS

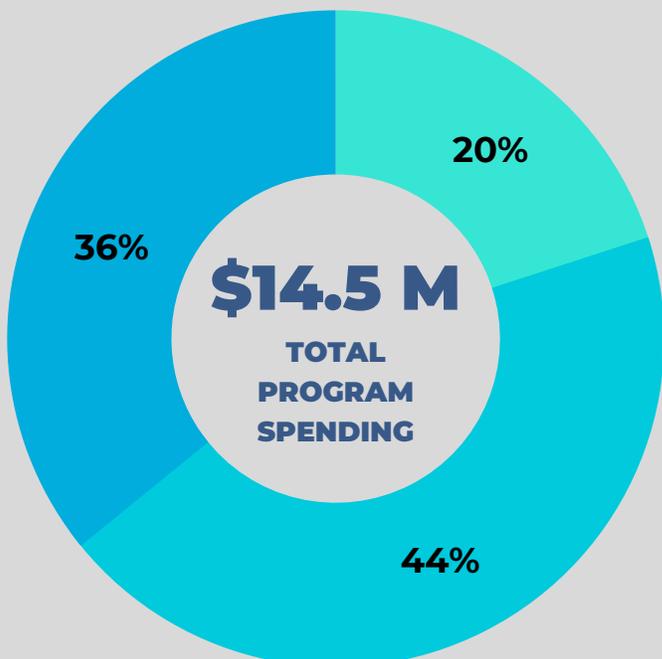
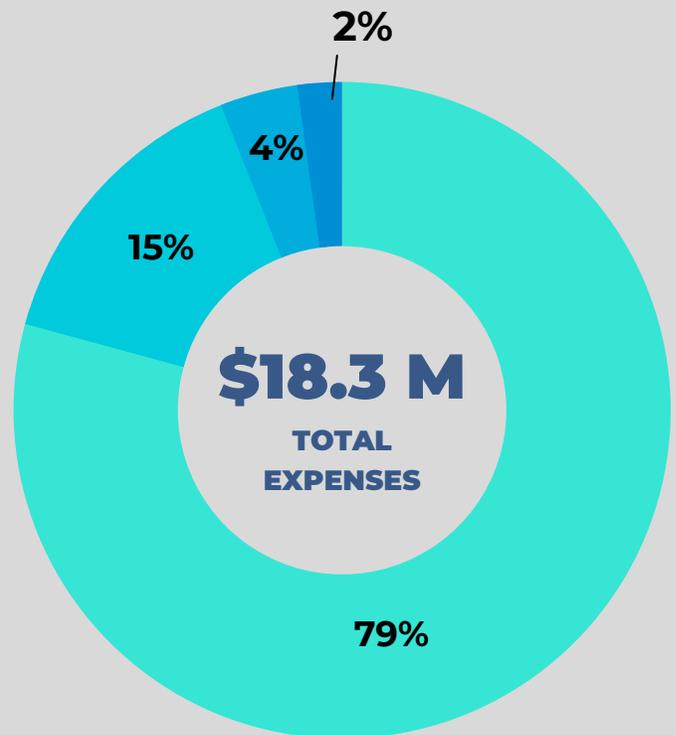


FUNDING SOURCES

- GRANTS - OTHERS (7.3M)
- FEDERAL GRANTS (0.6M)
- PROVINCIAL GRANTS (5.8M)
- MUNICIPAL GRANTS (1.3M)
- DONATIONS/FUNDRAISING/OTHER (3.8M)

FUNDING USE

- PROGRAMS (14.5M)
- ADMINISTRATION (2.7M)
- AMORTIZATION (0.7M)
- FUNDRAISING (0.4M)



PROGRAM SPENDING

- FAMILY AND CHILD DEVELOPMENT (2.9M)
- HEALTH (6.4M)
- HOUSING/ECONOMIC SUPPORT (5.2M)